

CHILD SUPPORT

TOTAL COLLECTIONS				PATERNITY ESTABLISHMENT				CASES UNDER ORDER					
SFY Actual	Goal	% of Goal		Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal		
													06-15
													05-15
													04-15
													03-15
													02-15
													01-15
													12-14
													11-14
													10-14
\$516,994	\$2,048,479	25.24%		955	905	94.76%	100.00%	1250	1201	96.08%	90.00%		09-14
\$350,268	\$2,048,479	17.10%		955	896	93.82%	100.00%	1255	1207	96.18%	90.00%		08-14
\$188,786	\$2,048,479	9.22%		955	887	92.88%	100.00%	1262	1213	96.12%	90.00%		07-14

CURRENT SUPPORT					ARREARS				MEDICAL				
CSup due	CSup Coll	%CurCol		Goal	Cas Arr due	Cas Arr Col	%Arr	Goal	MedCas	MedSup	%Med		
													06-15
													05-15
													04-15
													03-15
													02-15
													01-15
													12-14
													11-14
													10-14
\$564,239	\$372,143	65.95%		64.19%	1027	548	53.36%	68.72%	835	720	86.23%		09-14
\$378,212	\$250,203	66.15%		68.72%	1017	456	44.84%	68.72%					08-14
\$189,580	\$128,458	67.76%		64.19%	996	351	35.24%	68.72%					07-14

MISCELLANEOUS

Director Travels:

November 12 & 13 NCACDSS Committee meetings/Executive Board-Raleigh

November 18 thru 21/budget training/Directors Regional Meeting/ Pine Knoll Shores

Mr. Hardison concluded the Director's Report.

In Timely and Important Matters the board was updated on the Maximus mandated funding draft that was not budgeted or discussed. The state decided to cost share among all the counties. The state required a document to be signed authorizing and accepting the financial agreement binding for any future cost to be the county responsibility. Mr. Hardison refused to sign the document and forward the document to the county manager.

Ms. Hayes also updated the board of an anonymous report to the agency that social workers mismanaged funds regarding a Chowan County client. The matter was referred to Raleigh.

The meeting was adjourned by a motion from Janet Hines, seconded by Philip Thomason with a unanimous vote.

Submitted by,
Clifton Hardison, Director