



Applications Approved	not avail	81	81									
Applications Denied	not avail	8	8									
Applications Withdrawn	not avail	9	9									
Reviews Processed	not avail	203	not avail									
Average Caseload per Worker	not avail	not avail										

**Note:**

<b>Work First Family Assistance</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Total Active Work First Cases	46	45	not avail									
Child Only Cases	39	39	not avail									
Parent	7	6	not avail									
Incapacitated Persons	1	1	not avail									
Participation Rate	25%	25%	not avail									
Applications Taken	4	5	6									
Applications Approved	3	2	2									
Applications Denied	1	2	1									
Applications Withdrawn	1	1	1									
Reviews Completed	3	0	3									
Cases Terminated	2	2	0									
Cases Transferred to Other Aid Prog	4	3	4									
Emergency Assistance Applications	13	37	11									
200% Applications	11	13	9									

<b>CRISIS</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
CIP Applications Approved	11	5	37									
CIP Applications Denied	21	9	39									
CIP Balance	0	61,763	55,606									
LIEAP Applications Approved	0	0	0									
LIEAP Applications Denied	0	0	0									
LIEAP Balance	0	0	0									

**Note:**

<b>CHILDREN PROTECTIVE SERVICES</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Children in DSS Custody	7	4	4									
Reports Received	10	20	22									
Reports Accepted	6	12	11									
Abuse	2	3	3									
Neglect	8	17	19									
Dependency	0	0	0									

<b>ADULT PROTECTIVE SERVICES</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Wards	4	4	4									
Reports Received	1	0	2									

<b>MEDICAID</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Cases	2,569	2,549	2,560									
Individuals Served	3,139	3,128	3,145									
Applications Taken	132	163	144									
Applications Approved	82	75	77									
Applications Denied	53	64	64									
Applications Withdrawn	3	5	5									
Reviews Completed	158	151	158									
Changes	1,348	393	1,600									

<b>CHILD CARE</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Children Served	184	185	not avail									
Waiting List	54	63	not avail									
Benefit Amount	57,300	56,260	not avail									

<b>ADMINISTRATION</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>
Visitors	1,304	1,335	1,314									

Operating 15% under budget

**CHOWAN COUNTY DSS SNAPSHOT 8-13**

**CHILD SUPPORT**

TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				
SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal	
											9-13 Not Available
\$342,065	\$2,109,788	16.21%	976	930	95.29%	100.00%	1310	1251	95.50%	90.00%	8-13
\$160,860	\$2,109,788	7.62%	976	916	93.85%	100.00%	1323	1254	94.78%	90.00%	7-13

CURRENT SUPPORT				ARREARS				MEDICAL			
CSup due	CSup Coll	%CurCol	Goal	Cas Arr due	Cas Arr Col	%Arr	Goal	MedCase	MedSup	%Med	
											9-13 Not Available
\$378,070	\$243,376	64.37%	65.02%	1067	487	45.64%	68.23%	858	719	83.80%	8-13
\$188,273	\$121,389	64.47%	65.02%	1046	367	35.09%	68.23%	860	720	83.72%	7-13

**MISCELLANEOUS**

Director Travels:

No overnite travel is scheduled for October

Agency:

Travel, training, purchases restricted effective October 1<sup>st</sup> due to restricted federal funding.

Mr. Hardison concluded his report.

- No items for Timely and Important Matters.
- The meeting was adjourned upon a motion made by Janet Hines, seconded by Dr. Alex Kehayes with a unanimous vote.

Submitted by,

Clifton Hardison, Director