

Note:

Work First Family Assistance	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Total Active Work First Cases	46	45	44	43	48	47	46	45			
Child Only Cases	39	39	38	37	39	38	38	38			
Parent	7	6	6	6	9	9	8	7			
Incapacitated Persons	1	1	2	2	3	1	2	1			
Participation Rate	25%	25%	0%	25%	0%	0%	0%				
Applications Taken	4	5	6	8	7	10	3	4			
Applications Approved	3	2	2	1	5	7	3	2			
Applications Denied	1	2	1	4	3	3	3	1			
Applications Withdrawn	1	1	1	2	0	0	0	0			
Reviews Completed	3	0	3	2	3	6	8	1			
Cases Terminated	2	2	0	1	0	0	1	1			
Cases Transferred to Other Aid Prog	4	3	4	1	0	0	2	3			
Emergency Assistance Applications	13	37	11	0	0	10	17	10			
200% Applications	11	13	9	0	0	1	0	1			

CRISIS	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
CIP Applications Approved	11	5	37	41	99	67	59	2			
CIP Applications Denied	21	9	39	19	21	11	9	0			
CIP Balance	0	61,763	55,606	41,110	25,316	10,130	381	0			
LIEAP Applications Approved	0	0	0	0	0	181	27	235			
LIEAP Applications Denied	0	0	0	0	0	33	13	48			
LIEAP Balance	0	0	0		96,176	76,576	9,276	176			

Note:

CHILDREN PROTECTIVE SERVICES	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Children in DSS Custody	7	4	4	4	3	9	9	13			
Reports Received	10	20	22	21	17	17	15	16			
Reports Accepted	6	12	11	13	12	7	7	9			
Abuse	2	3	3	1	0	2	1	4			
Neglect	8	17	19	20	17	15	14	12			
Dependency	0	0	0	0	0	0	0	1			

ADULT PROTECTIVE SERVICES	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Wards	4	4	4	3	4	1	1	1			
Reports Received	1	0	2	2	0	2	3	2			

Note:

MEDICAID	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Cases	2,569	2,549	2,560	2,599	2,582	2,646	2,615	2,605			
Individuals Served	3,139	3,128	3,145	3,202	3,187	3,196	3,225	3,209			
Applications Taken	132	163	144	101	89	86	76	38			
Applications Approved	82	75	77	92	58	47	46	21			
Applications Denied	53	64	64	51	49	37	45	42			
Applications Withdrawn	3	5	5	4	4	6	5	6			
Reviews Completed	158	151	158	176	166	124	103	82			
Changes	1,348	393	1,600	608	211	225	208	152			

CHILD CARE	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Children Served	184	185	153	168	179	182	180	180			
Waiting List	54	63	33	20	0	0	0	8			
Benefit Amount	57,300	56,260	44,921	44,859	47,203	46,959	50,920	48,048			

ADMINISTRATION	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May
Visitors	1,304	1,335	1,314	1,374	1,228	1,250	1,294	1,464			

Operating 9% under budget.

Currently short on MOE and underspending federal. Implementing allowable adjustments and strategies to offset as much as possible.

CHILD SUPPORT

TOTAL COLLECTIONS			PATERNITY ESTABLISHMENT				CASES UNDER ORDER				
SFY Actual	Goal	% of Goal	Prev BOW	Pat Est	%PatEst	Goal	Open Cases	CUO	%CUO	Goal	
\$1,295,607	\$2,109,788	61.41%	976	978	100.20%	100.00%	1,285	1,220	94.94%	90.00%	02-14
\$1,135,794	\$2,109,788	53.83%	976	980	100.41%	100.00%	1,292	1,232	95.36%	90.00%	01-14
\$980,757	2,109,788	46.49%	976	968	98.18%	100.00%	1,298	1,232	94.92%	90.00%	12-13
\$821,450	2,109,788	38.94%	976	963	98.67%	100.00%	1,307	1,235	94.49%	90.00%	11-13
\$666,124	\$2,109,788	31.57%	976	954	97.75%	100.00%	1,305	1,235	94.64%	90.00%	10-13
\$490,955	\$2,109,788	23.27%	976	943	96.62%	100.00%	1,304	1,238	94.94%	90.00%	9-13
\$342,065	\$2,109,788	16.21%	976	930	95.29%	100.00%	1,310	1,251	95.50%	90.00%	8-13
\$160,860	\$2,109,788	7.62%	976	916	93.85%	100.00%	1,323	1,254	94.78%	90.00%	7-13

CURRENT SUPPORT				ARREARS				MEDICAL			
CSup due	CSup Coll	%CurCol	Goal	Cas Arr due	Cas Arr Col	%Arr	Goal	MedCase	MedSup	%Med	
\$1,505,921	\$950,645	63.13%	65.02%	1,131	698	61.72%	68.23%				02-14
\$1,320,356	\$835,276	63.26%	65.02%	1,124	670	59.61%	68.23%				01-14
\$1,132,962	\$718,541	63.42%	65.02%	1,115	649	58.21%	68.23%	Not avail	Not avail	Not avail	12-13
\$945,326	\$599,585	63.43%	65.02%	1,108	624	56.32%	68.23%	858	731	85.20	11-13
\$755,529	\$482,090	63.81%	65.02%	1,098	599	54.55%	68.23%	854	723	84.66%	10-13
\$565,910	\$360,115	63.63%	65.02%	1,080	529	48.98%	68.23%	851	717	84.25%	9-13
\$378,070	\$243,376	64.37%	65.02%	1,067	487	45.64%	68.23%	858	719	83.80%	8-13
\$188,273	\$121,389	64.47%	65.02%	1,046	367	35.09%	68.23%	860	720	83.72%	7-13

MISCELLANEOUS

Director Travels:

Annual DSS Director Legal Conference...April 8th...School of Government, Chapel Hill
NCACDSS Committee Meetings / Exe Bd.....Raleigh.....April 9, 10

Ms. Newton concluded the Director's Report.

- No Timely Important Matters were brought before the board.
- The meeting was called into Closed Session by a motion from Dr. Kehayes with reference to NCGS 143-318 (11) (a) (1 and6), discussion of confidential information and personnel matter, seconded by Philip Thomason with a unanimous vote.
- The Board entered back into open session.
- The meeting was adjourned by a motion from Janet Hines, seconded by Philip Thomason with a unanimous vote. Prior to adjournment it was noted by the Board Chair, Jack Perry that the meeting adjourned at 9:10 AM.

Submitted by,

Clifton Hardison, Director